

A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Mission:

ALICIA M. FLORES
Head, Budget Office

Prepared By:

Noted By:

LOUELLA C. AMPAC
Financial Management Director

Louella - ampac

Note: It is advised that you follow the above figures under its corresponding account titles.

TOTAL	
300,000.00	Breakdown:
	Supplies
	Travel
	Fuel
	Semi Expendable
	Repair and Maintenance

Major Final Output : HIGHER EDUCATION
Dept./Office/Center: GAD
The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

February 21, 2023

ADVICE OF SUB-ALLOTMENT
CY 2023

OFFICE OF THE
1/F Administration Building
Visca, Baybay City, Leyte, 6521-A PHILIPPINES
Tel/Fax: +63 053 563 7189; Local 1009
Email: budget@vsu.edu.ph
Website: www.vsu.edu.ph

AYAS
UNIVERSITY

has already prepared in
Early Procurement Activities (EPA)
charged to General Fund, there is no
need to prepare another PR. However
if the amount of PR was less than the
given allocation you can prepare but
only based in difference.

NOTE: If PR was already prepared in Early Procurement Activities (EPA) charged to General Fund, there is no need to prepare another PR. However if the amount of PR was less than the given allocation you can prepare but only based in difference.

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ADVICE OF SUB-ALLOTMENT
CY 2023

February 21, 2023

Major Final Output : **ADVANCED EDUCATION**
Dept./Office/Center: **GAD**

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Breakdown:	
Supplies	53,648.07
Travel	21,459.23
Fuel	7,510.73
Semi Expendable	17,381.97
TOTAL	100,000.00

Note:

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Prepared By:

[Signature]
ALICIA M. FLORES
Head, Budget Office

Noted By:

[Signature]
LOUELLA C. AMPAC
Financial Management Director

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**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **GASS**
Dept./Office/Center: **GENDER RESOURCE CENTER**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:	
Supplies	118,639.58
Travel	12,014.13
Fuel	24,328.62
Semi-Expendable Supplies	15,017.67
TOTAL	170,000.00

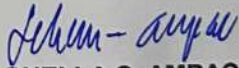
Note:

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Prepared By:


ALICIA M. FLORES
W OHC Head of the Budget Office

Noted By:


LOUELLA C. AMPAC
Financial Management Director

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Page 1 of 1

FM-BUD-01
v1 07-20-2020

No. 23-69



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **AUXILLIARY SERVICES (STO)**
Dept./Office/Center: **GAD**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	130,131.00
Travel	8,733.62
Semi-Expendable Supplies	56,768.56
Fuel	4,366.81
TOTAL	200,000.00

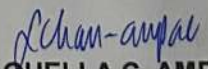
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Prepared By:

Noted By:


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Page 1 of 1

FM-BUD-01
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No. 23-14