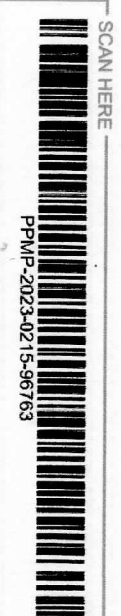




Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



Original PPM
Revised (Changed items, same budget)
Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
Project Code: Olleras Cottage Completion
Purpose: Construction of Garage and Library OLLERAS COTTAGE

Total Budget : 220,000.00
Funding : STF
PPMP #: 176-1-89-2023-1-0-11

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
General Services																
Construction of Garage and Library Olleras Cottage	1	lot	220,000.00	220,000.00		1										
Sub-Total				220,000.00												
Grand Total				220,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO ELIO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office
Date: 02/15/2023

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPM for each funding source.
categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies