

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1010-150259

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instrumentation and Laboratory Equipment Unit**

Project Code: **MAVENSURE**

Purpose: **For On-site Calibration of Medical Instruments for USHER**

Total Budget : **35,500.00**

Funding : **STF**

PPMP #: **227-1-1469-2024-9-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services																
Calibration Service of Autoclave	1	pc	3,000.00	3,000.00	1											
Calibration Service of Weighing Scale	1	pc	1,500.00	1,500.00	1											
Calibration Service of Centrifuge	1	pc	2,500.00	2,500.00	1											
Calibration Service of Defibrillator	1	pc	9,000.00	9,000.00	1											
Calibration Service of ECG Machine	1	pc	3,500.00	3,500.00	1											
Calibration Service of Microscope (with Micrometer)	1	pc	3,500.00	3,500.00	1											
Calibration Service of Pulse Oximeter	1	pc	2,000.00	2,000.00	1											
Calibration Service of Sphygmomanometer	1	pc	500.00	500.00	1											
On-site Calibration Service Fee	5	day	2,000.00	10,000.00	5											
Sub-Total				35,500.00												
Grand Total				35,500.00												

Prepared by: _____

RANNIE B. VERIL

Noted by: _____

JOHN ALLAN A. GULLES
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

pm-Calibration

Date: **10/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies