

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Athletic Fee - Swimming Pool Maintenance**
 Purpose: **For Swimming Pool Use**

Total Budget : **120,000.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-5-0-20**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kg/drum	10	drum	12,000.00	120,000.00									10			
Sub-Total				120,000.00												
Grand Total				120,000.00												

Prepared by: **MARVIN B. BANDALAN**

Noted by: **CHARIS B. LIMBO - RIVERA**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **06/22/2023**

> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies