

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



24-5-837-2021-5-0-24

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC 075.01**

Purpose: **Purchase supplies and materials needed by the project**

Total Budget : **12,520.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Glyphosate base Herbicide, 1L/Bot	1	bot	1,000.00	1,000.00	1											
Sub-Total				1,000.00												
Fuel & Lubricants																
Gasoline, Premium	50	liter	55.00	2,750.00	20			10		15		5				
Sub-Total				2,750.00												
Office Supplies																
Plastic Twine, 1kl/roll	50	rolls	85.00	4,250.00	20			20			10					
Sub-Total				4,250.00												
Grand Total				8,000.00												

Prepared by: LISA I. ARCE

Noted by: LISA I. ARCE

Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO

Head, Budget Office

Date: 06/17/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies