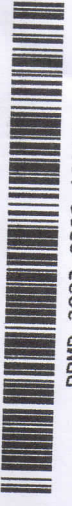


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PPMP - 2023 - 0308 - 102984

Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: TECHNICAL-VOCATIONAL EDUCATION AND TRAINING

Project Code: LDHRAO-8-2023

Purpose: Training on Electrical Installation and Maintenance

Total Budget : 24,330.00

Funding : GF-MOOE

PPMP #: 130-5-136-2023-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, TW AWG 12 (3.5mm2), Stranded, (Green) 150m/box	2	boxes	4,500.00	9,000.00				2								
Bulb, Incandescent, 50 watts	10	pieces	50.00	500.00				10								
Electrical Switch, Single (Flush type)	10	set	150.00	1,500.00				10								
Electrical Tape, Vinyl	5	rolls	75.00	375.00				5								
Receptacle Socket, 4" x 4"	10	pcs	50.00	500.00				10								
Flourescent Lamp Set 40 watts, 220 volts	10	sets	400.00	4,000.00				10								
Sub-Total				15,875.00												
Hardware																
Electrical Outlet, Convenience 2 gang, (Flush type)	10	set	200.00	2,000.00				10								
Sub-Total				2,000.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00				5								
Ink, Epson, genuine (C) T664, 70 ml	2	pieces	350.00	700.00				2								
Ink, Epson, genuine (M) T664, 70 ml	2	pieces	350.00	700.00				2								
Ink, Epson, genuine, (Y) T664, 70 ml	2	pieces	350.00	700.00				2								
Sub-Total				3,850.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00				5								
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00				5								
Pen, Whiteboard Marker, black	3	pieces	50.00	150.00				3								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Whiteboard Marker, red	3	pieces	50.00	150.00				3								
Pen, Whiteboard Marker, blue,	3	pieces	50.00	150.00				3								
Pen, Ball, black	10	pieces	10.00	100.00				10								
Sub-Total				2,055.00												
Grand Total				23,780.00												

Prepared by: *Wcas*
RONILLO V. CANO

Noted by: *[Signature]*
HONEY SOFIA V. COLIS o/c
Unit Head/Project Leader 3/9/23

Noted By: *[Signature]*
ALICIA M. FLORES o/c
Head, Budget Office 3/9/23

Date: 03/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies