



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code:

CAS-GF-2021

Purpose:

For CAS office use.

Revised (Changed items, same budget)
Supplemental

Total Budget: 34,745.76 Funding:

☑ Original PPMP

GF- MOOE

Constal Penerintian		11-14	11-14 04	Estimated		Schedule/Milestone of Activities (in quantites)											
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	-	Jul	Aug	Sep	Oct	Nov	Dec	
Office Supplies																	
Envelope, Document, Brown, 150 lbs, Long	50	рс	7.00	350.00	25		25										
Envelope, Expanding, with garter tie, blue, long	20	рс	15.00	300.00	10		10										
Multi-Purpose Glue, 130 g	5	btl	60.00	300.00	5												
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	115.00	1,150.00	10												
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00	10												
Eraser, whiteboard, magnetic flannel	2	рс	60.00	120.00		2											
Eraser, Blackboard, wood design, Big (3x13x5cm)	2	pcs	56.00	112.00		2											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00		3											
Calculator, scientific ,10+2 digits, 2 line display, at least 240 functions	1	unit	700.00	700.00	1												
Fastener, Paper, plastic, 50 sets/box	3	boxes	38.00	114.00	2	1											
Scissors, 8" heavy duty, good quality	1	pieces	75.00	75.00	1												
Stapler, HD No.35	1	рс	350.00	350.00		1											
Tape, Double Sided, 3/4" x 10m	2	rolls	26.00	52.00		2								-			
Tape, Masking, 2" x 25 yards	7	rolls	95.00	665.00	2		2		2			1					
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00	5			5									
Paper, Bond, A4, S-24, 80 gsm	40	reams	289.00	11,560.00	10		10		10			10					
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	5			5									

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantites)										
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Short, S-24, 80 gsm	5	reams	277.00	1,385.00	2		2		1							
Disinfectant Spray, 340g	4	can	465.00	1,860.00	2	2										
Cleaner, Glass, 500mL, any scent	2	btls	198.00	396.00	1	1									STATISTICS.	
Ink, Refill, for Permanent Marker, Black, 30mL	2	btls	115.00	230.00			2									
Ink, Refill, for Permanent Marker, Blue, 30mL	2	btls	115.00	230.00		2										
Ink, Refill, for Permanent Marker, Red, 30mL	2	btls	115.00	230.00		2										
Tape, Transparent, 24mm x 50m	2	rolls	120.00	240.00		2										
Ruler, Plastic, 24"	2	pieces	35.00	70.00	2				San Transition							
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00		5										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	25		25									
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	1,440.00	1,440.00		1										
Sub-Total				29,469.00												
Grand Total				29,469.00												

Prepared by:

Noted by:

CANDELARIO L. CALIBO Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office Kiolic

Date: 10/15/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies