

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137722

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024


Unit/Office/Dept/Div: **Regional Climate Change R & D Center**
 Project Code: **CC7.CFES.1718**
 Purpose: **for LGU's Climate Change Adaptive Capacity use**

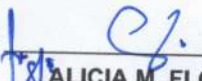
Total Budget : **232,459.60**
 Funding : **GF-MOOE**
 PPMP #: **46-5-1488-2024-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Bulb, 9 watts	20	pcs	150.00	3,000.00		20										
Sub-Total				3,000.00												
Food & Food Ingredients																
Snacks AM (80.00)	30	packs	80.00	2,400.00						30						
Snacks PM (80.00)	30	packs	80.00	2,400.00						30						
Packed Meals for Lunch (200.00)	30	packs	200.00	6,000.00						30						
Sub-Total				10,800.00												
IT Supplies and Equipment																
Epson 003 Ink Bottle for Epson L3150, YELLOW	5	btls	400.00	2,000.00		5										
Epson 003 Ink Bottle for Epson L3150, MAGENTA	5	btls	400.00	2,000.00		5										
Epson 003 Ink Bottle for Epson L3150, Black	5	btls	400.00	2,000.00		5										
Epson 003 Ink Bottle for Epson L3150, CYAN	5	btls	400.00	2,000.00		5										
Sub-Total				8,000.00												
Vehicle Supplies																
Battery, 12Volts, 11 plates, maintenance free	1	pc	6,000.00	6,000.00		1										
Fuel Filter FC-1007	1	pc	980.00	980.00		1										
Bottles Tire Black (B16)	1	btls	450.00	450.00		1										
Diesel fuel	100	liters	84.00	8,400.00			40	30			30					
Sub-Total				15,830.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				37,630.00												

Prepared by: 
MERLIN R. LEBANTE

Noted by: 
DENNIS P. PEQUE
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *pa '24*

Date: **08/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies