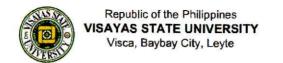
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Department of Pest Management

CHARGED TO

TF

Project, Programs and Activities(PPAs):

For Admin Cost

PPMP #: PPMP-2025-030625-1000 Project Code: 101T 20201050-6 Admin Cost

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	Aircon Split Type (1.5 HP)	1 unit	49,000.00	Public Bidding				1								
	heavy duty foldable table	3 pcs	9,000.00	Public Bidding				3								
	Sub-Total		58,000.00													
al constant	Office Furniture & Fixture														****	
	Modern Office Table with Center and Double Pedestal Drawers and Cabinet	1 pc	15,000.00	Public Bidding				1								
	Monoblock Chair all gray or all white in color	20 pcs	12,000.00	Public Bidding				20								
	Sub-Total		27,000.00	ATTOCK OF THE WAY CONTINUES AND ADDRESS OF THE PARTY OF T									***************************************			
	Office Supplies		Common Co	THE PROPERTY OF THE PROPERTY O												
	A4 Bond Paper, 70 GSM (5 reams/box)	5 boxes	6,250.00	Public Bidding				5								
	Sub-Total		6,250.00													
	TOTAL BUDGET:	1	91,250.00					L								

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

JUSTINE BENNETTE H. MILLADO

Submitted by:

JUSTINE BENNETTE H. MILLADO Unit Head/Project Leader

Date: 03/06/2025