

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0306-259342

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Department of Pest Management**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):

For Admin Cost

PPMP #: **PPMP-2025-030625-1000**

Project Code: **101T 20201050-6 Admin Cost**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	Aircon Split Type (1.5 HP)	1 unit	49,000.00	Public Bidding				1								
	heavy duty foldable table	3 pcs	9,000.00	Public Bidding				3								
	Sub-Total		58,000.00													
	Office Furniture & Fixture															
	Modern Office Table with Center and Double Pedestal Drawers and Cabinet	1 pc	15,000.00	Public Bidding				1								
	Monoblock Chair all gray or all white in color	20 pcs	12,000.00	Public Bidding				20								
	Sub-Total		27,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	5 boxes	6,250.00	Public Bidding				5								
	Sub-Total		6,250.00													
TOTAL BUDGET:			91,250.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


JUSTINE BENNETTE H. MILLADO

Submitted by:


JUSTINE BENNETTE H. MILLADO
Unit Head/Project Leader

Date: **03/06/2025**


NICK FREDDY R. BELLO