

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **NCRC STF 6.5 COCO FOOD**

Purpose: **Construction of coco sugar facility**

Total Budget : **5,000.00**

Funding : **STF**

PMP #: **23-1-1080-2023-9-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	4	sheet	990.00	3,960.00											4	
Nails, Common Wire, 4"	10	KI	90.00	900.00											10	
Sub-Total				4,860.00												
Grand Total				4,860.00												

Prepared by:

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Noted by:

MARISSEL A. LEORNA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **10/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies