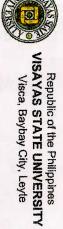
☑ Original PPMP ☐ Supplemental Revised (Changed items, same budget)



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: National Coconut Research Center-Visayas CY 2023

Funding: PPMP #:

23-1-1080-2023-9-0-4

Dec

Total Budget: 5,000.00

Project Code:

NCRC STF 6.5 COCO FOOD Construction of coco sugar facility

Hardware Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12' Nails, Common Wire, 4" **General Description** Grand Total Sub-Total Quantity 5 Unit sheet 조 90.00 990.00 Unit Estimated 3,960.00 Budget 900.00 4,860.00 4,860.00 Jan Feb Mar Apr Schedule/Milestone of Activities (in quantities) May nut in a Aug Sep Oct Nov 0

Prepared by: MANIA FARAITA. VISCARA

Noted by:

MARISELA. LEORNA

Unit Head/Project Leader

Noted By:

Head, Budget Office ALICIA M. FLORES

Date: 10/11/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies