

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1214-163136

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: Upgrading of Farm Mechanization Facilities at Visayas State University

Purpose: For Farm Machinery Facilities and Equipment

Total Budget : 5,000,000.00

Funding : TF

PPMP #: 118-4-751-2024-11-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machineries																
Rice Combine Harvester	1	unit	2,000,000.00	2,000,000.00	1											
Rice Transplanter	1	unit	250,000.00	250,000.00	1											
Rice Reaper	1	unit	250,000.00	250,000.00	1											
Rice Seeder, Tractor mounted	1	unit	190,000.00	190,000.00	1											
Rice Thresher, throw in type	1	unit	160,000.00	160,000.00	1											
Power tiller with complete accessories	1	unit	160,000.00	160,000.00	1											
Unmanned Aerial Vehicle (UAV) Sprayer, 10 liter capacity	1	unit	1,160,000.00	1,160,000.00	1											
Laser guided land leveler	1	unit	670,000.00	670,000.00	1											
3in1 seed spreader, fertilizer applicator pesticide sprayer	2	unit	80,000.00	160,000.00	2											
Sub-Total				5,000,000.00												
Grand Total				5,000,000.00												

Prepared by:
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Noted by:
ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 12/14/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies