



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1008-302526

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Animal Science**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Laboratory Supplies											
Scissor, Stainless	Goods	2 pcs * 9	Small Value Procurement	No	01/2026	01/2026	05/2026	GF-MOOE	100.00	• Technical Specification	
Sub-Total									100.00		
Office Supplies											
Envelope, Documentary, Brown, 150 lbs, Long	Goods	100 pc	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	1,000.00		
Folder, A4	Goods	100 pc * 6	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	800.00	• Technical Specification	
Sub-Total									1,800.00		

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Common-Use Supplies & Equipment (CSE)											
Alcohol, Ethyl, 1 Gallon	Goods	3 gallons * 1	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	2,070.00	• Technical Specification	
Bond Paper, 70 gsm, Long	Goods	10 reams * 2	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	2,700.00	• Technical Specification	
Bond Paper, 80 gsm, A4	Goods	10 reams * 3	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	2,750.00	• Technical Specification	
Paper Puncher	Goods	1 pcs * 7	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	220.00	• Technical Specification	
Pencil, Lead/Graphite, with Eraser	Goods	5 boxes * 8	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	675.00	• Technical Specification	
Whiteboard Marker / Whiteboard Pen, Black	Goods	15 pcs * 11	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	1,125.00	• Technical Specification	
Whiteboard Marker / Whiteboard Pen, Blue	Goods	15 pcs * 12	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	1,125.00	• Technical Specification	
Sub-Total									10,665.00		
Non-Common-Use Supplies and Equipment (Non-CSE)											
Dishwashing Liquid, at least 475 mL	Goods	15 btls	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	2,475.00		

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Stapler, #10	Goods	2 pcs * 10	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	250.00	• Technical Specification	
Sub-Total									2,725.00		
TOTAL BUDGET:									15,290.00		

* Please see attached specification

Prepared by: _____

REMELITO A. SABEJONJob Order
DAS

Date: _____

Submitted by: _____

MANUEL D. GACUTAN JR.Associate Professor V
DAS

Date: _____

Date Generated: **10/08/2025**