

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **Medicines 2024**
 Purpose: **For Medical Section use**

Total Budget : 1,000,000.00
 Funding : **STF**
 PMP #: **146-1-335-2023-10-0-21**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	D
Medical & Dental Supplies & Equipment																
Activated charcoal for ER and Ambulance	4	Sachet	46.00	184.00	2						2					
Aluminum magnesium hydroxide/lab	6	box of 50's	500.00	3,000.00	3						3					
Amikacin 250mg/2ml/vial	2	Box of 10's	1,333.00	2,666.00	1						1					
Amiodarone hydrochloride 50mg/ml/amp	5	Ampule	130.00	650.00	3						2					
Amoxicillin 500mg/cap	10	Box of 100's	970.00	9,700.00	5						5					
Ampicillin 500mg Solution vial	10	Box of 10's	1,560.00	15,600.00	5						5					
Calcium gluconate 10% solution for inj (IV), 10ml/amp	4	Ampule	208.00	832.00	3						1					
Captopril 25mg, sublingual	1	box of 50's	650.00	650.00	1											
Carbocistine 500mg/cap	10	box of 50's	700.00	7,000.00	5						5					
Cefalexin 500mg/cap	6	box of 50's	1,500.00	9,000.00	4						2					
Cefuroxime 750mg/vial	50	Box of 10's	1,800.00	90,000.00	30						20					
Cetirizine 10mg/lab	8	box of 50's	850.00	6,800.00	6						2					
Phenylpropanolamine hcl+chlorpheniramine maleate+paracetamol	50	Box of 100's	780.00	39,000.00	30						20					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	N	
Clindamycin 300mg/cap	6	box of 50's	3,200.00	19,200.00	3						3					
Clonidine hydrochloride 75mg/tab	3	box of 50's	800.00	2,400.00	2						1					
Cloxacillin 500mg/cap	4	box of 50's	3,500.00	14,000.00	2						2					
Co-amoxiclav 625mg/tab	100	box of 50's	2,000.00	200,000.00	50						50					
D5 0.3 NaCl, 1L	15	Box of 12's	1,300.00	19,500.00	8						7					
D5 0.9 NaCl, 1L	15	Box of 12's	1,300.00	19,500.00	8						7					
D5IMB, 1L	15	Box of 12's	1,560.00	23,400.00	8						7					
D5LR, 1L	15	Box of 12's	1,560.00	23,400.00	8						7					
D5NM, 1L	15	Box of 12's	1,560.00	23,400.00	8						7					
Dequalinium chloride 5mg/ml solution, oral paint	4	btl	203.00	812.00	2						2					
Dexamithasone Na phosphate 4mg/ml/amp	5	Ampule	286.00	1,430.00	3						2					
Diazepam 5mg/ml/2ml ampule	2	Ampule	156.00	312.00	1						1					
Dicycloverine 10mg/5ml/60ml Syrup	5	btl	59.00	295.00	3						2					
Diphenhydramine hydrochloride 50mg/ml/amp	10	Ampule	195.00	1,950.00	5						5					
Epinephrine hydrochloride 1mg/ml/ampule	10	Box of 10's	800.00	8,000.00	5						5					
Furosemide 10mg/ml/2ml ampule	10	Box of 10's	850.00	8,500.00	5						5					
Furosemide 40mg/tablet	40	tab	20.00	800.00	30						10					
Haloperidol 5mg/ml/1ml ampule	5	Ampule	260.00	1,300.00	3						2					
Haloperidol 5mg/tablet	20	tablet	20.00	400.00	10						10					
Hydralazine hydrochloride 20mg/ml/1ml ampule	5	Ampule	150.00	750.00	3						2					
Hydrocortisone sodium succinate 100mg powder/vial	10	Box of 10's	1,000.00	10,000.00	5						5					
hydrocortisone sodium succinate 250mg powder/vial	10	Box of 10's	1,300.00	13,000.00	5						5					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Hyoscine N-butyl bromide 10mg/tab	6	box of 50's	850.00	5,100.00												
Hyoscine N-butyl bromide 20mg/ml/1ml ampule	10	Box of 10's	750.00	7,500.00	5						5					
Isosorbide dinitrate 1mg/ml/10ml ampule	5	Ampule	260.00	1,300.00	3						2					
Ketorolac tromethamine 30mg/ml/1ml ampule	4	Box of 10's	1,300.00	5,200.00	2						2					
Lidocaine hydrochloride 2%/50ml	30	Vial	65.00	1,950.00	15						15					
Loratadine 10mg/tablet	4	Box of 100's	700.00	2,800.00	3						1					
Magnesium sulfate 250mg/ml/2ml ampule	5	Ampule	53.00	265.00	3						2					
Meferamic acid 500mg/cap	20	Box of 100's	800.00	16,000.00	10						10					
Methylprednisolone 4mg/tablet	25	tablet	13.00	325.00	15						10					
Metoclopramide 10mg/tab	3	Box of 100's	2,400.00	7,200.00	2						1					
Nifedipine 5mg, sublingual	1	Box of 100's	900.00	900.00	1											
Norepinephrine bitartrate 1mg/ml/2ml ampule	5	Ampule	715.00	3,575.00	3						2					
Oral rehydration solution 20.5g sachet	25	Box of 25's	300.00	7,500.00	15						10					
Oxytocin 10 IU/ml/1ml ampule	5	Box of 10's	1,950.00	9,750.00	3						2					
Paracetamol 125mg/5ml/60ml Bottle	12	btl	52.00	624.00	8						4					
Paracetamol 125mg/supp	12	Box of 10's	260.00	3,120.00	6						6					
Paracetamol 150mg/2ml	12	Box of 10's	1,300.00	15,600.00	6						6					
Paracetamol 250mg/120ml Bottle	12	btl	52.00	624.00	6						6					
Paracetamol 500mg/tab	50	box of 50's	300.00	15,000.00	30						20					
Phenobarbital 60mg/tab	20	tablet	6.00	120.00	15						5					
PLR, 1L	10	Box of 12's	1,300.00	13,000.00	6						4					
PNSS, 1L	15	Box of 12's	1,300.00	19,500.00	10						5					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Salbutamol sulfate 2.5mg/2.5mg/nebule	30	Box of 30's	700.00	21,000.00	20						10					
Sterile water for injection, 50ml/vial	35	Vial	80.00	2,800.00	20						15					
Tetanus antitoxin 3000 IU/ml/amp	10	Box of 10's	1,300.00	13,000.00	6						4					
Tetanus antitoxin 1,500 IU/ml/amp	10	Box of 10's	1,500.00	15,000.00	6						4					
Tetanus toxoid solution 0.5ml/amp box of 10	50	Box of 10's	1,300.00	65,000.00	30						20					
Tobramycin ophthalmic solution	4	bl	455.00	1,820.00	3						1					
Tramadol 50mg/ml/1ml ampule	10	Box of 10's	1,950.00	19,500.00	6						4					
Vit B1, B6, B12 100mg+100mg+1mg, 3ml ampule	6	Vial	195.00	1,170.00	4						2					
Aspirin 80mg/tab	100	tablet	7.00	700.00	60						40					
Atropine sulfate 1mg/ml/amp	4	Ampule	33.00	132.00	2						2					
Betahistine hydrochloride 16mg/tab	1	box of 50's	3,000.00	3,000.00	1											
Phenylephrine Hcl, Chlorphenamine maleate, Paracetamol 10mg/2mg/500mg	100	tablet	9.00	900.00	60						40					
Digoxin 50mcg/ml/60ml ampule	6	Ampule	780.00	4,680.00	4						2					
Dobutamine hydrochloride 12.5mg/ml/20ml ampule	6	Ampule	195.00	1,170.00	4						2					
Mefenamic acid 250mg/cap	2	Box of 100's	650.00	1,300.00	2											
Metoclopramide 5mg/ml/2ml ampule	6	Box of 10's	2,600.00	15,600.00	4						2					
Ofloxacin otc solution .3%/ml bottle	4	bl	390.00	1,560.00	2						2					
Morphine Sulfate 10mg/ml/1ml ampule	4	Ampule	106.00	424.00	2						2					
Chlorphenamine maleate 10mg/ml/amp bx of 10	10	Box of 10's	468.00	4,680.00	6						4					
Potassium Chloride 2mEq/ml/20ml/vial	6	Vial	63.00	378.00	4						2					
Pyridoxine 1g/ampule	6	Ampule	180.00	1,080.00	4						2					
Sodium Bicarbonate 50mEq/ampule	6	Ampule	156.00	936.00	4						2					
Terbutaline sulfate 500mcg/ml/amp	6	Ampule	104.00	624.00	4						2					
Tramadol hydrochloride 50mg/cap	100	Capsule	39.00	3,900.00	50						50					
Tranexamic acid 100mg/ml/5ml ampule	8	Box of 10's	2,000.00	16,000.00	6						2					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Verapamil 2.5mg/ml/2ml ampule	6	Ampule	208.00	1,248.00	4									
Sub-Total				911,986.00							2			
Grand Total				911,986.00										

Prepared by:


CLARA P. MERCADO

Noted by:


ELWIN JAY V. YU
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 1

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGR, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies