

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0216-179222

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

Unit/Office/Dept/Div: Department of Pest Management  
 Project Code: APW2020-1050-1.114  
 Purpose: Hauling of seed nuts in Aroman, Carmen, North Cotabato

Total Budget : 50,000.00  
 Funding : TF  
 PPMP #: 16-4-913-2024-1-0-3

| General Description     | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                         |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Transportation</b>   |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Truck/Canter/Elf Rental | 5        | day  | 10,000.00 | 50,000.00        |  |     | 5   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>        |          |      |           | 50,000.00        |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>      |          |      |           | 50,000.00        |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

JUSTINE BENNETTE H. MILLADO

Submitted by:

JUSTINE BENNETTE H. MILLADO  
Unit Head/Project Leader

((-- Date: 02/16/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies