

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58434

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **CC19-RE04.1718**

Purpose: **Project use**

Total Budget : **78,890.00**

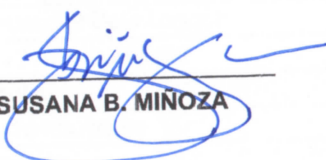
Funding : **GF-MOOE**

PPMP #: **107-5-834-2023-7-0-3**

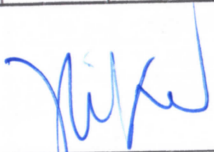
| General Description                              | Quantity | Unit    | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------------|----------|---------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                  |          |         |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                 |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Digital Multimeter                               | 2        | pc      | 7,000.00  | 14,000.00        |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                 |          |         |           | <b>14,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Laboratory Equipment</b>                      |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Reagent Bottle.                                  | 6        | pc      | 300.00    | 1,800.00         |                                                  |     | 3   |     |     |     |     |     | 3   |     |     |     |
| Beaker, Glass, 250mL                             | 6        | pc      | 400.00    | 2,400.00         |                                                  |     | 6   |     |     |     |     |     |     |     |     |     |
| Digital thermometer with thermocouple            | 1        | pc      | 12,000.00 | 12,000.00        |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| Temperature-Humidity Data Logger                 | 4        | piece   | 2,000.00  | 8,000.00         |                                                  |     | 2   |     |     |     | 2   |     |     |     |     |     |
| <b>Sub-Total</b>                                 |          |         |           | <b>24,200.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Laboratory Supplies</b>                       |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Distilled water, 10 ltrs./bottle                 | 24       | liters  | 200.00    | 4,800.00         |                                                  |     | 12  |     |     |     | 12  |     |     |     |     |     |
| Alcohol, Denatured                               | 1        | gallons | 600.00    | 600.00           |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| Filter Paper, 12.5 cm. Ashless #42 or equivalent | 1        | boxes   | 2,000.00  | 2,000.00         |                                                  |     |     | 1   |     |     |     |     |     |     |     |     |
| Lab Gown Long Sleeves L                          | 2        | pcs     | 500.00    | 1,000.00         |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| Laboratory Weighing Boats                        | 2        | pack    | 1,000.00  | 2,000.00         |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| Reagent Bottles                                  | 6        | pcs     | 750.00    | 4,500.00         |                                                  |     | 3   |     |     |     |     |     | 3   |     |     |     |
| Amber Reagent Bottle, 1L                         | 6        | pc      | 1,000.00  | 6,000.00         |                                                  |     | 3   |     |     |     |     |     | 3   |     |     |     |
| Weighing Paper Sheet, Non-Absorbing              | 12       | pack    | 201.00    | 2,412.00         |                                                  |     | 6   |     |     |     |     |     | 6   |     |     |     |
| Beaker, Glass, 1000mL                            | 2        | pc      | 1,000.00  | 2,000.00         |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| Beaker, Glass, 50mL                              | 6        | pc      | 400.00    | 2,400.00         |                                                  |     | 6   |     |     |     |     |     |     |     |     |     |
| Beaker, Glass, 500mL                             | 2        | pc      | 1,000.00  | 2,000.00         |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| LPG Gas Refill                                   | 1        | tanks   | 1,000.00  | 1,000.00         |                                                  |     |     |     |     |     | 1   |     |     |     |     |     |

| General Description                                                          | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                              |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Graduated Cylinder, Glass, 250mL                                             | 2        | pc     | 600.00    | 1,200.00         |                                                  |     | 2   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                             |          |        |           | <b>31,912.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                                       |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box                           | 12       | boxes  | 150.00    | 1,800.00         |                                                  |     | 6   |     |     |     |     |     | 6   |     |     |     |
| Scissors, 6" heavy duty, good quality                                        | 3        | piece  | 68.00     | 204.00           |                                                  |     | 3   |     |     |     |     |     |     |     |     |     |
| Scissors, 8" heavy duty, good quality                                        | 3        | pieces | 75.00     | 225.00           |                                                  |     |     |     |     | 3   |     |     |     |     |     |     |
| Hand Towel, cloth, cotton, 12 pcs/pack                                       | 4        | piece  | 258.00    | 1,032.00         |                                                  |     | 2   |     |     |     |     |     | 2   |     |     |     |
| Foil, Aluminum, 16m x 30cm (approx. 260g)                                    | 6        | boxes  | 290.00    | 1,740.00         |                                                  |     |     |     |     | 6   |     |     |     |     |     |     |
| Cotton, 10-12g                                                               | 13       | pc     | 10.00     | 130.00           |                                                  |     | 7   |     |     |     |     |     |     | 6   |     |     |
| Gas Lighter Igniter Refillable Butane Gas Lighters Multi-purpose for Kitchen | 3        | pcs    | 80.00     | 240.00           |                                                  |     | 3   |     |     |     |     |     |     |     |     |     |
| Non-stick pan, original 34cm diameter, deep                                  | 1        | pc     | 2,000.00  | 2,000.00         |                                                  |     | 1   |     |     |     |     |     |     |     |     |     |
| Casserole with lid, Aluminum, 34cm diameter                                  | 2        | pcs    | 700.00    | 1,400.00         |                                                  |     |     | 2   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                             |          |        |           | <b>8,771.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                           |          |        |           | <b>78,883.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

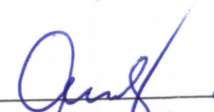
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cc19-RE 04-1918

Date: 08/30/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies