

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Innovation**
 Project Code: **DOST-PCAARRD-Agency Agri-Aqua Technology Business Incubator Phase 2**
 Purpose: **For meal and snacks for upcoming training with Binaybayan Enterprises**

Total Budget : 30,000.00
 Funding : **TF**
 PPMP #: **163-4-2646-2023-8-0-5**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Lunch (Buffet Style) Menu#1	60	person	200.00	12,000.00										30	30	
Snacks AM (80.00)	60	packs	80.00	4,800.00										30	30	
Snacks PM (80.00)	60	packs	80.00	4,800.00										30	30	
Sub-Total				21,600.00												
Grand Total				21,600.00												

Prepared by: JUDY MAE F. OQUAS

Noted by: MARLON M. TAMBIS
 Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
 Head, Accounting Office

Date: 09/28/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies