



9-1-223-2021-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : 32,800.00
Funding : STF

Unit/Office/Dept/Div: Department of Food Science and Technology
Project Code: DFST-2021

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Standard Method Agar (PCA)	1	bottle	4,500.00	4,500.00	1											
Sabouraud Dextrose Agar, 500 grams	1	bottle	4,800.00	4,800.00	1											
Xylose, 100 grams	1	bottle	2,200.00	2,200.00	1											
Dilution Bottles with Cap, 250 ml capacity	5	pcs	500.00	2,500.00	2						3					
pH Meter	2	pcs	2,500.00	5,000.00	1						1					
Copper Acetate, monohydrate	1	bottle	850.00	850.00	1											
Resorcinol,	1	bottle	2,600.00	2,600.00	1											
Lactose	1	bottle	3,565.00	3,565.00	1											
Sub-Total				26,015.00												
Grand Total				26,015.00												

Prepared by: **PEARL P. VISTAL**

Noted by: **LORINA A. GALVEZ**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: 08/03/2020

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies