

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0106-244166

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2026

END-USER/UNIT: **Department of Business and Management**

**CHARGED TO GF-MOOE**

Project, Programs and Activities (PPAs):

For office use

PPMP #: **PPMP-2026-010625-0146**

Project Code: **Entrep & Innovation 2026**


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Construction and Electrical Supplies</b>															
	Extension wire with 4 gang Universal Convenience Outlet, at least 20 meters long	4 pcs	3,000.00	NP - Small Value Procurement	4											
	<b>Sub-Total</b>		<b>3,000.00</b>													
	<b>Office Equipment</b>															
	65" Smart TV	1 unit	48,000.00	Public Bidding	1											
	All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1 unit	21,000.00	Public Bidding	1											
	Desktop Computer, All-In-One (AIO), 21.5" IPS	1 unit	45,000.00	Public Bidding	1											
	Ink, Brother BT5000C Cyan	5 btls	2,500.00	NP - Small Value Procurement	3	2										
	Ink, Brother BT5000M Magenta	5 btls	2,500.00	NP - Small Value Procurement	3	2										
	Ink, Brother BT5000Y Yellow	5 btls	2,500.00	NP - Small Value Procurement	3	2										
	Ink, Brother BTD60BK, Black	5 btls	2,500.00	NP - Small Value Procurement	3	2										
	Laptop 14" (i5)	1 unit	49,500.00	Public Bidding	1											




Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	LCD Projector (XGA), 3LCD Technology	1 unit	30,000.00	Public Bidding	1											
	<b>Sub-Total</b>		<b>203,500.00</b>													
	<b>Office Equipment and Appliances</b>															
	Water Dispenser, Cabinet type	1 pc	10,000.00	NP - Small Value Procurement	1											
	<b>Sub-Total</b>		<b>10,000.00</b>													
	<b>Office Furniture &amp; Fixture</b>															
	curtain rod, pole, 3/4" x 150", silver, with chrome end caps	15 pcs	6,000.00	NP - Small Value Procurement	5	5	5									
	Office chair, with arm rest	3 pc	15,000.00	Public Bidding	3											
	Office Table	3 pc	12,000.00	Public Bidding	3											
	Steel Cabinet, 4 drawers, Dark Green	1 pcs	8,500.00	NP - Small Value Procurement	1											
	<b>Sub-Total</b>		<b>41,500.00</b>													
	<b>Office Supplies</b>															
	Coffee Maker	1 pc	1,200.00	NP - Small Value Procurement	1											
	Paper, Bond, A4, S-20, 70 gsm	28 reams	7,084.00	NP - Small Value Procurement	10	10	8									
	Paper, Bond, Long, S-20, 70 gsm	23 reams	6,578.00	NP - Small Value Procurement	5	10	5	3								
	Ready-Made Curtain (RMC), Cream color	20 pc	9,000.00	NP - Small Value Procurement	15	5										
	Storage box	5 pieces	4,500.00	NP - Small Value Procurement	5											
	Wall Clock	1 pc	800.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	White Board	1 pcs	700.00	NP - Small Value Procurement	1											
	White Board Marker Blue	9 pc	765.00	NP - Small Value Procurement	5	4										
	<b>Sub-Total</b>		<b>30,627.00</b>													
<b>TOTAL BUDGET:</b>			<b>288,627.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
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Unit Head/Project Leader

Date: 01/07/2025