

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0606-121907

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **Research Congress 2023**
 Purpose: **For Annual Research Congress 2023**

Total Budget: **50,000.00**
 Funding: **STF**
 PPMP #: **138-1-1242-2023-5-0-44**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	60	set	80.00	4,800.00						60						
Snacks PM	60	packs	80.00	4,800.00						60						
Packed Meals (Lunch) Menu#1	15	pack	200.00	3,000.00						15						
Packed Meals (Lunch) Menu#4	15	pack	200.00	3,000.00						15						
Packed Meals (Lunch) Menu#7	15	pack	200.00	3,000.00						15						
Packed Meals (Lunch) Menu#10	15	pack	200.00	3,000.00						15						
Sub-Total				21,600.00												
Grand Total				21,600.00												

Prepared by: GUADA FE D. AMIHAN

Noted by: SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 06/06/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies