

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0920-224031

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Budget Office**
 Project Code: **STF- Semi Expendables (Office Equipment)**
 Purpose: **Office use**

Total Budget : **40,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-091324-0422**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Flatbed Scanner compatible for OS Windows 10 Pro and Above | 1 | pc | 40,000.00 | 40,000.00 | | | | | | | | | | 1 | | |
| Sub-Total | | | | 40,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 40,000.00 | | | | | | | | | | | | |

Prepared by: 
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Submitted by: 
ALICIA M. FLORES
 Unit Head/Project Leader

Date: **09/20/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

FLATBED SCANNER compatible for (Windows 10 Pro and above)

