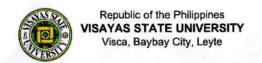
☑ Original PPMP
Revised (Changed items, same budget
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Regional Climate Change Research & Development Center

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For REI use

PPMP #:

PPMP-2025-032725-1070

Project Code: CC7.CFES.1718 (Phase II)

B. Direct Cost

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel	200 liters	13,000.00	Direct Contracting		8			75			75			50	
	Sub-Total		13,000.00													
	Office Supplies								10							21
	Ballpen 50 Pieces, Blue	3 box of 50's	1,500.00	Public Bidding				3								
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	2 boxes	500.00	Public Bidding				2				и <u>п</u>				
	Sub-Total		2,000.00													
	TOTAL BUDGET:		15,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANAROSE B. ROMO

Submitted by:

DENNIS P. PEQUE

Unit Head/Project Leader

3 MAR 2025

Date: 03/31/2025

ALCIAM SLORES