

Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Regional Climate Change Research & Development Center**
 CHARGED TO **GF-MOOE**
 Project, Programs and Activities(PPAs):
 For REI use

PPMP #: **PPMP-2025-032725-1070**
 Project Code: **CC7.CFES.1718 (Phase II)**
B. Direct Cost

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Fuel & Lubricants															
	Diesel	200 liters	13,000.00	Direct Contracting					75			75			50	
	Sub-Total		13,000.00													
	Office Supplies															
	Ballpen 50 Pieces, Blue	3 box of 50's	1,500.00	Public Bidding					3							
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	2 boxes	500.00	Public Bidding					2							
	Sub-Total		2,000.00													
	TOTAL BUDGET:		15,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: 03/31/2025

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