

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2023-1206-161596

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Agronomy

Project Code: Lab. fees (SY 2022-2023) 2nd semester

Purpose: For Laboratory and Office Supplies

Total Budget : 149,800.00

Funding : STF

PPMP #: 3-1-1546-2024-10-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Waxy Corn seeds OPV	3	kgs	900.00	2,700.00	3											
Sweet Corn Seeds (OPV) Kaneko	6	gms	350.00	2,100.00	6											
Sub-Total				4,800.00												
Construction and Electrical Supplies																
Long Tape Measure (60M)	1	unit	1,500.00	1,500.00	1											
Sub-Total				1,500.00												
Hardware																
(8mm-32mm) original combination wrench set	1	set	1,800.00	1,800.00	1											
Sub-Total				1,800.00												
IT Supplies and Equipment																
HDMI to HDMI cable	10	piece	500.00	5,000.00	10											
Sub-Total				5,000.00												
Laboratory Equipment																
Digital Grain Moisture meter	1	pc	14,000.00	14,000.00	1											
Sub-Total				14,000.00												
Machineries																
Power Sprayer Pressure Washer HPIM 1800	1	pc	3,250.00	3,250.00	1											
Sub-Total				3,250.00												
Office Equipment																
Wheel barrow	1	pcs	2,868.00	2,868.00	1											
Laminator Machine, A3	1	unit	5,000.00	5,000.00	1											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				7,868.00												
Office Furniture & Fixture																
Dark Green Velvet Curtains Room Darkening Blackout	3	pairs	3,000.00	9,000.00	3											
Solid Curtains Thermal Insulated Soundproof Curta																
Sub-Total				9,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	200	reams	289.00	57,800.00	200											
Pen, Sign, .5mm, Gel-type, Blue	100	piece	35.00	3,500.00	100											
Pen, Sign, .5mm, Gel-type, Red	100	piece	35.00	3,500.00	100											
Pencil, Lead, #2, w/ eraser	50	pieces	10.00	500.00	50											
Folder, File, Long, 14pts, White	100	piece	10.00	1,000.00	100											
Alcohol, Ethyl, 70% solution, 500mL	50	btls	125.00	6,250.00	50											
Pen, Whiteboard Marker, black	50	pieces	50.00	2,500.00	50											
Detergent Soap Powder with Antibacterial, 500g	50	packs	60.00	3,000.00	50											
Soap, Dishwashing, Liquid, 250mL	20	btls	150.00	3,000.00	20											
Wall Clock	4	pc	800.00	3,200.00	4											
Fabric Conditioner, 1L, any scent	2	btls	415.00	830.00	2											
Waterproof backpack (Black)	3	pc	1,100.00	3,300.00	3											
Water Dipper (Tabo)	10	pc	45.00	450.00	10											
Meter Stick, wood	10	pcs	60.00	600.00	10											
Dust Bin (Trash Bin), durable plastic, w/ cover, wheels and lock, approx. 80L capacity	1	pcs	1,400.00	1,400.00	1											
Stick Broom (tingting) 6" from the top, approx 370 pcs	20	piece	40.00	800.00	20											
Broom, Soft (Tambo), Large, Heavy Duty	20	pcs	250.00	5,000.00	20											
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	1	pcs	420.00	420.00	1											
Ink, Refill, for Whiteboard Marker, Black, 30mL	10	btls	165.00	1,650.00	10											
Staple wire remover	5	pieces	40.00	200.00	5											
Stapler, HD No.35	5	pc	400.00	2,000.00	5											
Tape, Double Sided, 1" x 10m	5	rolls	45.00	225.00	5											
Scotch Tape 1 inch x 100 meters	10	rolls	40.00	400.00	10											
Marking Tape, 1-1/2" Thick	5	pcs	70.00	350.00	5											
Tape, Masking, 1" x 25 yards	13	rolls	48.00	624.00	13											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				102,499.00												
Grand Total				149,717.00												

Prepared by: 
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Noted By: 
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Date: **12/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies