

2023 GAA Budget Allocation Breakdown										
			TOTAL Salary of JO	MOOE BREAKDOWN						
CODE	Title	Approved Budget for 2023		MOOE 2023	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
ODEx	ODEx Admin	600,000.00	439,141.44	160,858.56	60,000.00	70,000.00	15,858.56	-	15,000.00	-
EXT07 - FFD.017	Farmers Field Day	200,000.00	-	200,000.00	-	150,000	35,000.00	15,000.00	-	-
EXT43	UGMAD Search	150,000.00	-	150,000.00	125,000.00 - 27,000.00		25,000.00	-	-	-

Prepared by:


MARIA FATIMA B. ESTROSAS
 Extension Admin

Date: March 13, 2023

Approved by:


ANTONIO P. ABAMO
 Director for Extension
 Date: March 13, 2023