

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1009-229621

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2024

END-USER/UNIT: **Department of Physics**

CHARGED TO **STF**

Project, Programs and Activities (PPAs):

Laboratory Supplies for laboratory class use.

PPMP #: **PPMP-2024-100924-0518**

Project Code: **STF-Lab 2024**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Laboratory Equipment</b>															
	Boyle's Law Apparatus	2 set	139,000.00	NP - Small Value Procurement												2
	<b>Sub-Total</b>		<b>139,000.00</b>													
	<b>Laboratory Supplies</b>															
	1 um Polystyrene Microspheres (5 ml)	1 btl	50,000.00	NP - Direct Retail Purchase (Section 53.14)												1
	<b>Sub-Total</b>		<b>50,000.00</b>													
	<b>TOTAL BUDGET:</b>		<b>189,000.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Submitted by:

**REV RHIZZA L. AURE**  
Unit Head/Project Leader

Date: **10/09/2024**