

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023



Unit/Office/Dept/Div: Bids and Awards Committee
 Project Code: PROCUREMENT OFFICE (BAC)
 Purpose: INSTALLATION OF CIRCUIT BREAKER @ NEW BAC CONFERENCE ROOM

Total Budget : 10,500.00
 Funding : ~~GF~~ ~~MOOE~~ ~~STF~~ ~~W~~
 PMP #: 112-5-1671-2023-5-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	boxes	8,500.00	8,500.00						1						
Electrical Circuit Breaker, 30A, (Box type)	3	pc	550.00	1,650.00						3						
Sub-Total				10,150.00												
Grand Total				10,150.00												

Prepared by: ARJANERY B. ANTOFINA

Noted by: JESSAMINE C. ECLEO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 06/09/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies