

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0831-142128

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Nursing**  
 Project Code: **100%incentive nursing**  
 Purpose: **use to utility tools**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **39-5-2095-2023-7-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00										1		
<b>Sub-Total</b>				<b>23,000.00</b>												
<b>Hardware</b>																
Carpentry Complete Tool Box Set, Heavy Duty	1	unit	3,000.00	3,000.00											1	
Garden Pruning Shear	2	piece	450.00	900.00										2		
<b>Sub-Total</b>				<b>3,900.00</b>												
<b>IT Supplies and Equipment</b>																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00										5		
<b>Sub-Total</b>				<b>1,750.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
heavy duty gloves(for garbage collector and utility)	10	pair	100.00	1,000.00										10		
<b>Sub-Total</b>				<b>1,000.00</b>												
<b>Office Supplies</b>																
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	5	pack	785.00	3,925.00									5			
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	5	pack	785.00	3,925.00									5			
360° Rotatable Spin Mop with Handle	5	unit	500.00	2,500.00									5			
Stick Broom (tingting) 6" from the top, approx 370 pcs	5	piece	40.00	200.00										5		
Broom, Soft (Tambo), Large, Heavy Duty	10	pcs	250.00	2,500.00										10		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	10	pcs	240.00	2,400.00										10		
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	5	pack	40.00	200.00										5		
Puncher, Heavy Duty	10	pieces	450.00	4,500.00										10		
<b>Sub-Total</b>				<b>20,150.00</b>												
<b>Grand Total</b>				<b>49,800.00</b>												

Prepared by:

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Noted by:

**MICHELLE C. TOLIBAS**  
Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **08/31/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies