

☒ Original PPMP

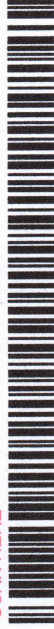
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0926-146852

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**

Project Code: **Genomics Project**

Purpose: **Research Use**

Total Budget : **500,000.00**

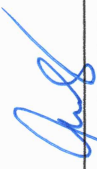
Funding : **GF-CO**

PPMP #: **136-2-43-2023-8-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer with 2 Units Printer	1	unit	120,000.00	120,000.00										1		
Laptop	1	unit	80,000.00	80,000.00										1		
Sub-Total				200,000.00												
Office Equipment																
Floor Stand Mounted Aircon	2	unit	150,000.00	300,000.00										2		
Sub-Total				300,000.00												
Grand Total				500,000.00												

Prepared by: 
DALISAY F. ANDRES

Noted by: 
DILBERTO O. FERRAREN
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **09/26/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies