

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1107-154908

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Books-W-2023 (through Book Fair)**

Purpose: **For the research references of students, faculty, and staff**

Total Budget : 200,000.00

Funding : **STF**

PPMP #: **247-1-797-2023-10-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
3G E-Learning / 2022 / Gastronomy and the dining experience / 3G E-Learning	1	copy	6,995.00	6,995.00											1	
3G E-Learning / 2023 / Illustrated Handbook of Sheep Farming / 3G E-Learning	1	copy	7,998.00	7,998.00											1	
3G E-Learning / 2023 / Halal cookery / 3G E-Learning	1	copy	7,998.00	7,998.00											1	
Araya, Isiah / 2023 / Post Harvest Management of Fruits and Vegetables / VENUS	1	copy	7,998.00	7,998.00											1	
Bajao, G.T. & Osomo, R.D. / 2020 / Front office operations: a guide to effective customer service / Wiseman's Books	2	copy	898.00	1,796.00											2	
Bajao, G. T. et.al / 2021 / Operations management in Hospitality and Tourism business / Wiseman	2	copy	498.00	996.00											2	
Bajao, G.T., and others / 2020 / Introduction to meetings, incentives, conferences, and events management / Wiseman's Books	2	copy	450.00	900.00											2	
Bajao, G.T., and others / 2021 / Fundamentals of accounting and inventory management in hospitality and tourism business / Wiseman's books trading	2	copy	498.00	996.00											2	
Balwan, A. K. / 2020 / Comparative English Literature / Random Pub.	1	copy	7,998.00	7,998.00											1	
Banerji / 2020 / Principles of hotel front office / Random Publications	1	copy	7,998.00	7,998.00											1	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Bhattacharya, A. / 2023 / Mechanical measurement & instrumentation / VENUS	1	copy	7,998.00	7,998.00											1	
Buslon, V. M. B. et.al / 2023 / Quality service management in Tourism and Hospitality / Wiseman's	2	copy	350.00	700.00											2	
Choudhary / 2020 / Accommodation services / Random Publications	1	copy	7,998.00	7,998.00											1	
Cobar, A. G. & Dimarucot, H. C. / 2022 / Movement Literacy and Engagement / Wiseman	2	copy	398.00	796.00											2	
Florencio, A. M. & Florendo, R. / 2022 / Gender and Society (We are all EQUAL) / Wiseman	2	copy	498.00	996.00											2	
Hopkins, Salvatore / 2022 / Aquaculture and Biotechnology / Kaufman Press	1	copy	7,998.00	7,998.00											1	
Jakka, L. P. / 2022 / Urban Forestry Planning and Management / Random Pub.	1	copy	7,998.00	7,998.00											1	
Kulkarni, P. D. / 2023 / Handbook of Semantics / SOCIETY	1	copy	6,995.00	6,995.00											1	
Kulkarni, P.D. / 2023 / Introduction to Neurolinguistics / SOCIETY	1	copy	6,995.00	6,995.00											1	
Kumar, Mukesh / 2022 / Crystal Growth Technology Semicon / Random Pub.	1	copy	7,998.00	7,998.00											1	
Kumar, Sanjay / 2023 / Applied physics for engineering / Random Publications	1	copy	7,998.00	7,998.00											1	
Kumar / 2022 / Mechanics of road vehicles / Random Publications	1	copy	7,998.00	7,998.00											1	
Kumar / 2022 / Automotive chassis / Random Publications	1	copy	7,998.00	7,998.00											1	
Meena, Premraj / 2023 / Industrial Design Material and Manufacturing / VENUS	1	copy	7,998.00	7,998.00											1	
Narayan, Gopal / 2023 / A textbook of Engineering Mechanics / VENUS	1	copy	7,998.00	7,998.00											1	
Nath, Rashmi / 2023 / Elements of Mechanical Engineering / VENUS	1	copy	7,998.00	7,998.00											1	
Prakash / 2020 / Fast food operations / Random Publications	1	copy	7,998.00	7,998.00											1	
Virendra / 2023 / Mathematics for mechanical engineer / Venus Books	1	copy	7,998.00	7,998.00											1	

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rana, V.S. / 2022 / Housekeeping, hygiene and sanitation in hospitality / Random Publications	1	copy	7,998.00	7,998.00											1	
Saini / 2023 / Diesel engine testing / Random Publications	1	copy	7,998.00	7,998.00											1	
Saini, Ramesh / 2023 / Applied mechanics / VENUS	1	copy	7,998.00	7,998.00											1	
Mogol, Adonis A. / 2021 / First aid: a citizen's response handbook, 2ed / Wiseman's Books Trading, Inc.	2	copy	698.00	1,396.00											2	
Mogol, Adonis A. / 2022 / Disaster and risk reduction management with covid-19 modules 2e / Wiseman's Books Trading, Inc.	2	copy	398.00	796.00											2	
Tan-Loreto, Mache / 2021 / Introduction to swine raising / Wiseman's Books	2	copy	250.00	500.00											2	
Osorno, Rene D. & others / 2021 / Philippine culture & tourism geography / Wiseman's Books Trading, Inc.	2	copy	498.00	996.00											2	
Sub-Total				199,811.00												
Grand Total				199,811.00												

Prepared by:

MERCEDES V. FORNES

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **11/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies