

Budget Office

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February 6, 2020

ADVICE OF SUB-ALLOTMENT FY 2020

HIGHER EDUCATION

College of Education

The following allotments are made available in support to programs and projects for the Calendar Year. It is the responsibility of the department/office heads and center directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Travel	17,470.66
Supplies	34,745.76
Fuel	4,693.61
Semi-Expendable	26,140.81
Other Prof.	6,714.47
R&M	2,672.75
Printing	1,043.02
Other MOOE	6,518.90
TOTAL	100,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles. PR's pertaining to 2020 were already forwarded to BAC 1, hence there is no need to prepare another

Prepared By:

MYRNA S. PANCITO

Head, Budget Office

Noted:

Director of Finance