

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



85-1-618-2021-1-10-0-4

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **University Student Services Office**

Project Code: **VSU SY 2021-2022**

Purpose: **Annual Premium per Student for SY 2021-2022 (Student Insurance for VSU Main Campus & Four External Campuses)**

Total Budget : 532,000.00

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Insurance																
Group Student Personal Accident Insurance/Annual	14000	piece	38.00	532,000.00												14000
Sub-Total				532,000.00												
Grand Total				532,000.00												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 12/02/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies