



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



19-1-1591-2021-1-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Farm Resource Management Institute**

Project Code: **VERMICULTURE**

Purpose: **Serves as guide in purchasing supplies and materials.**

Total Budget : **44,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Mud press	2	cu.m.	7,500.00	15,000.00			2									
Sacks, Empty, Big	500	pcs	18.00	9,000.00			500									
Manure, Carabao	8	cu.m.	1,000.00	8,000.00			4	4								
Manure, Cow	8	cu.m.	500.00	4,000.00			4	4								
Sub-Total				36,000.00												
Fuel & Lubricants																
Gasoline, Premium	15	liter	55.00	825.00			5	5				5				
Sub-Total				825.00												
Vehicle Supplies																
Diesel fuel	15	liters	50.00	750.00			5	5				5				
V-Belt, B-61	2	pcs	400.00	800.00			2									
V-Belt, A-38	1	pc	350.00	350.00			1									
Sub-Total				1,900.00												
Grand Total				38,725.00												

Prepared by: **VANESSA MAY B. MILAN**

Noted by: **ROMEL B. ARMECIN**
Unit Head/Project Leader

Funds Available: **MYRNA S. PANCITO**
Head, Budget Office

Date: **03/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.