



70-5-1248-2021-7-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **University Connectivity Center**Project Code: **ICTMC-2021**Purpose: **for office use, installation of lan internet, cctv, telephone wifi & repair**Total Budget : **150,000.00**Funding : **GF- MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, cementitious waterproofing	4	gallons	1,000.00	4,000.00	1			1			1			1		
Electrical, (PVC) Orange, Flexible Hose, 1/2"	5	rolls	1,200.00	6,000.00	1		1		1			1			1	
Wire, Audio Speaker, AWG 18	1	roll	1,250.00	1,250.00	1											
Cutting disc, 4"Ø (100mm), (Segmented)	10	pcs	250.00	2,500.00	2		2		2		2			2		
Chainsaw 11.5" attachment for 4" angle grinder	1	pcs	2,000.00	2,000.00	1											
Push cart/ Hand truck trolley (pneumatic tire wheels)	1	unit	3,500.00	3,500.00	1											
Pipe, PE 80, 1"Ø, (100m/spool)	4	pcs	2,500.00	10,000.00	1			1			1			1		
Electrical tape, Vinyl	50	rolls	70.00	3,500.00	5	5	5	5	5	5	5	5	5	5		
Electrical, 3 gang universal outlet with ground, (surface type)	15	pcs	150.00	2,250.00	5			5			5					
Electrical, Single gang universal outlet with ground, (surface type)	30	pcs	90.00	2,700.00	5		5		5		5		5	5		
Sub-Total				37,700.00												
Hardware																
Screw with tox, 5mm	300	set	6.00	1,800.00	100			100			100					
Welding Rod, E-6013, 3/32", (20kg/box)	1	box	2,000.00	2,000.00	1											
Welding Rod, E-7014, 1/8", (20kg/box)	1	box	2,000.00	2,000.00	1											
Hacksaw Blade, 24 TPI x 12"	10	piece	45.00	450.00	2		2	2			2			2		
Hacksaw Holder	2	piece	120.00	240.00	1									1		
Silicon oil, spray (360ml/can)	5	can	350.00	1,750.00	1			1			1			1		1
Angle Bar, 1/8"(thickness) x 1" x 1"x 20', standard	10	length	99.00	990.00	2		2	2			2			2		

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00	1			1			1			1		1
Paper, Bond, A4, S-20, 70 gsm	15	reams	253.00	3,795.00	2		2	2		2	2		2	2		1
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00	1			1			1			1		1
Disinfectant Cleaner, multi-surface, scented	2	gal	300.00	600.00	1						1					
Alcohol, Isopropyl, 70% solution, 500mL	30	btls	140.00	4,200.00	5		5		5		5		5			5
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00	1			1			1			1		1
Battery, Alkaline, 9 volts	6	pcs	202.00	1,212.00	1		1		1		1			1		1
Stamping Pad size 2	1	pieces	155.00	155.00	1											
Mop rug, heavy duty 100% cotton	6	pieces	50.00	300.00	1		1		1		1			1		1
Stapler, HD No.35	1	pc	350.00	350.00	1											
Cleaner, Glass, 500mL, any scent	5	btls	198.00	990.00	2			1			2					
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00	1			1			1			1		1
Cutter, Big, Plastic (Ordinary), w/ lock	10	pcs	30.00	300.00	2		2	2			2			2		
Folder, File, Long, 14pts, White	20	piece	10.00	200.00	2	2	2	2	2	2	2		2	2		2
Folder, File, Short, 14pts, White	20	piece	8.00	160.00	2	2	2	2	2	2	2		2	2		2
Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00	1			1			1			1		1
Super Adhesive Glue, clear	5	tubes	40.00	200.00	1			1			1		1			1
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	5	pieces	90.00	450.00	1		1		1		1			1		
Tape, Foam, Double Sided, 1" x 5m	40	rolls	100.00	4,000.00	10			10			10			10		
Sub-Total				20,457.00												
Grand Total				149,972.00												

Prepared by: _____

MARCO L. CABRAS

Noted by: _____

SEAN O. VILLAGONZALO

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **09/23/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies