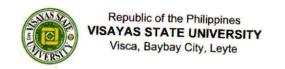
☑ Origin	nal PPMP
Revis	(Changed items, same budget)
	lemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

USHER-TONER TK

Purpose:

For office use

Total Budget: 24,000.00

Funding:

STF

PPMP #: 146-1-335-2024-2-0-32

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
IT Supplies and Equipment					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
Toner Kit, Ecosys M2540 dn/L															1101	Dec	
Sub-Total	3	btis	8,000.00	24,000.00		-		3	-								
				24,000.00													
Grand Total											_						
				24,000.00													

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

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Date: 03/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental of Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies