

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0304-182878

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**
 Project Code: **USHER-TONER TK**
 Purpose: **For office use**

Total Budget : **24,000.00**

Funding : **STF**

PPMP #: **146-1-335-2024-2-0-32**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Toner Kit,Ecosys M2540 dn/L	3	btls	8,000.00	24,000.00				3								
Sub-Total				24,000.00												
Grand Total				24,000.00												

Prepared by:
CLARA P. MERCADO

Submitted by:
ELWIN JAY V. YU
 Unit Head/Project Leader

{{- Date: **03/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies