

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0328-23863

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Mathematics**

Project Code: **DMath-2022B**

Purpose: **Office Use**

Total Budget : **97,000.00**

Funding : **GF-MOOE**

PPMP #: **201-5-1846-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	60	set	50.00	3,000.00				60								
Sub-Total				3,000.00												
IT Supplies and Equipment																
Automatic Voltage Regulatory (AVR), 1500W, heavy duty	1	unit	5,000.00	5,000.00							1					
UPS, 1000 VA	2	unit	3,000.00	6,000.00							2					
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00							1					
Sub-Total				22,000.00												
Grand Total				25,000.00												

Prepared by: MARY JOY H. PIAMONTE

Noted by: EUSEBIO R. LINA, JR.
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 03/28/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies