

- ☒ Original PPM  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPM-2023-016-67484

Unit/Office/Dept/Div: **VSU Integrated High School**  
 Project Code: **VSUHS Home Science Laboratory**  
 Purpose: **For Home Science Laboratory Use**

Total Budget : 300,000.00  
 Funding : **STF - 155 20 H5 - MISC**  
 PPM #: **138-1-1242-2023-11-0-21**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Stainless Steel Turner	4	pc	150.00	600.00			4									
Table Napkin	30	pack	120.00	3,600.00			30									
<b>Sub-Total</b>				<b>4,200.00</b>												
<b>Hardware</b>																
Knife, 6", Stainless Steel	4	piece	200.00	800.00			4									
Knife, Butcher's, Stainless Steel	4	piece	400.00	1,600.00			4									
LPG Tank with content, Regulator, Hose & Clamps 11kgs Cap	2	set	4,000.00	8,000.00			2									
<b>Sub-Total</b>				<b>10,400.00</b>												
<b>Laboratory Equipment</b>																
Non Stick Frying Pan 32"	4	pc	600.00	2,400.00			4									
Non Stick Frying Pan 28"	4	pcs	600.00	2,400.00			4									
Wok Non Stick 32"	4	pcs	1,300.00	5,200.00			4									
Wok with LID 28"	4	pcs	1,300.00	5,200.00			4									
Stock Pot	4	pcs	2,300.00	9,200.00			4									
Measuring cups and spoons set	4	sets	600.00	2,400.00			4									
Digital Weighing Scale	2	pcs	3,500.00	7,000.00			2									
Kitchen Shears	4	pcs	1,500.00	6,000.00			4									
Heavy Duty with Handle Stainless Steel Colander	4	pcs	1,000.00	4,000.00			4									
Wooden Spoon	4	pcs	200.00	800.00			4									
Sauce Pan with Lid	1	pcs	1,000.00	1,000.00			1									



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Peeler	8	pcs	100.00	800.00			8									
Ladle, stainless steel	4	pcs	250.00	1,000.00			4									
Sifter Professional Round Stainless Steel	4	pcs	240.00	960.00			4									
Dinner Plate (White Plate)	50	pcs	100.00	5,000.00			50									
ROUND SAUCER 3IN	50	pcs	66.00	3,300.00			50									
Stainless Steel Dinner Fork	50	pcs	120.00	6,000.00			50									
Stainless steel, Dinner Spoon	50	pcs	120.00	6,000.00			50									
Dinner Knife Stainless Steel	50	pcs	120.00	6,000.00			50									
Soup Spoons Durable Stainless Steel	50	pcs	98.00	4,900.00			50									
Ceramic Cup and Saucer	10	sets	480.00	4,800.00			10									
Water Goblet Crystal Glasses Red Wine Glass Brandy Glass Whiskey Glass Goblet 340ml, 450ml	50	pcs	72.00	3,600.00			50									
Mixing bowl Stainless Steel	4	pcs	1,000.00	4,000.00			4									
Slotted spoon, Non-Stick Plastic Silicone	4	pcs	102.00	408.00			4									
Wine Glass with Long Stem	30	pcs	1,000.00	30,000.00			30									
Place Mats (White Transparent)	50	pcs	80.00	4,000.00			50									
<b>Sub-Total</b>				<b>126,368.00</b>												
<b>Laboratory Supplies</b>																
LPG Hose	4	meters	120.00	480.00			4									
Stainless Steel Crucible Tongs	4	pc	450.00	1,800.00			4									
<b>Sub-Total</b>				<b>2,280.00</b>												
<b>Office Equipment</b>																
Rice Cooker	1	pc	3,000.00	3,000.00			1									
<b>Sub-Total</b>				<b>3,000.00</b>												
<b>Office Supplies and General Merchandise Products</b>																
Chopping Board (Plastic)	4	pcs	200.00	800.00			4									
Trays	5	pieces	45.00	225.00			5									
Teaspoon, stainless steel, set	10	sets	100.00	1,000.00			10									
Hand Towel, cloth, cotton, 12 pcs/pack	2	pack	258.00	516.00			2									
Hair net	10	pcs	100.00	1,000.00			10									
Cloth for table cover and chair cover, white, katrina cloth, 60 inches width	5	meters	100.00	500.00			5									
Apron, Plastic, for Adult	5	pc	120.00	600.00			5									



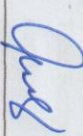
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				4,641.00												
Grand Total				150,889.00												

Prepared by: 

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Noted by: 

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Noted By: 

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Head, Budget Office

Date: 01/16/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies