



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



80-1-971-2021-9-0-1

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Heavy Eqpt. & Light Vehicle Maint. Unit

Project Code: Motor Pool Services 2021

Purpose: For replacement of old Manlift Cowl

Total Budget : 200,000.00

Funding : STF PY MODE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Cowl Assembly for Manlift Truck (Replacement)	1	unit	200,000.00	200,000.00										1		
Sub-Total				200,000.00												
Grand Total				200,000.00												

Prepared by: VINCENT PAUL C. ASILOM

Noted by: MARLON G. BURLAS
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: 10/07/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies