

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137109

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences

Project Code: STF-UP 95 - Clonal Nursery - Forestry

Purpose: Snacks and Meal for the CFES Instructional and Curriculum Review on August 17, 2023

Total Budget : 12,600.00

Funding : STF

PPMP #: 36-1-1556-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#10	35	pack	200.00	7,000.00								35				
Snacks AM	35	set	80.00	2,800.00								35				
Snacks PM	35	packs	80.00	2,800.00								35				
Sub-Total				12,600.00												
Grand Total				12,600.00												

Prepared by:

JESIBEL L. MUERTIGUE

Noted by:

ANATOLIO N. POLINAR
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies