

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-2-89-2021-6-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Addressable Fire Detection and Alarm System 2021**
 Purpose: **Supply, Installation, Testing and Commissioning**

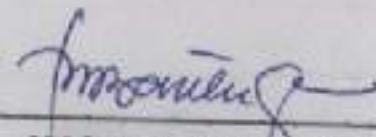
Total Budget : **4,500,000.00**

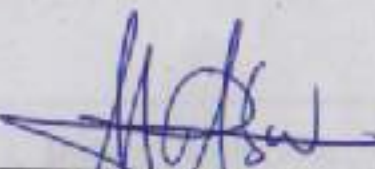
Funding : **GF-CO**

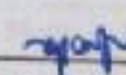
CA-CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Thermoplastic fixture (TF) wire, #16AWG 1.25mm, single one	110	roll	2,000.00	220,000.00									110			
Electrical Tape, Vinyl	300	rolls	70.00	21,000.00									300			
Addressable Manual Call Points	60	unit	2,900.00	174,000.00									60			
Fire alarm with Strobe light	30	unit	3,000.00	90,000.00									30			
Addressable Type Heat Detector	150	unit	3,600.00	540,000.00									150			
Addressable Type Control Panel Two Loops	2	unit	175,000.00	350,000.00									2			
Addressable Type Fire Alarm Bell	45	unit	3,000.00	135,000.00									45			
Addressable Type Smoke Detector	295	unit	3,600.00	1,062,000.00									295			
PVC Cement, 1 gal	25	unit	1,350.00	33,750.00									25			
Junction box with cover, 4" x 4"	304	pcs	50.00	15,200.00									304			
End Bell	135	unit	15.00	2,025.00									135			
Box Bushing	159	unit	4.00	636.00									159			
Conduit Elbow	315	pcs	12.00	3,780.00									315			
Electrical, 1/2", PVC Clamp	446	pcs	3.00	1,338.00									446			
Electrical, 1/2" PVC Coupling	335	pcs	7.00	2,345.00									335			
Electrical, PVC Pipe (Orange), 1/2"	700	length	60.00	42,000.00									700			
Electrical Male Adapter, 1/2"	335	unit	10.00	3,350.00									335			
Sub-Total				2,696,424.00												
Hardware																
Electrical, Utility Box, 2" x 4", Orange	107	piece	30.00	3,210.00									107			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				3,210.00												
Labor Services																
Installation, Testing and Commissioning of FDAS	1	lot	1,800,366.00	1,800,366.00												
Sub-Total				1,800,366.00									1			
Grand Total				4,500,000.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARLON G. BURLAS
 Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
 Head, Budget Office

Date: 07/23/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies