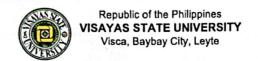
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Innovation Office

CHARGED TO

TF

Project, Programs and Activities(PPAs):

For project supplies, materials, maintenance and other operating expenses.

PPMP #: PPMP-2025-042125-1109 Project Code: 20201050-1.122.1

C-4-	General Description	Quantity /	/ Estimated Budget	Mode of Procurement	f Schedule/Milestone of Activities (in quantities)													
Code		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Communication/Courier Services		6 ·			G. T. S.	157. 1		31.12									
	E-Load Card Prepaid 500 (Sun, Smart, Globe, Tnt, and TM)	12 pcs	6,600.00	NP - Small Value Procurement						12								
	Sub-Total		6,600.00	1.4		E N			ika I									
	Fuel & Lubricants						100	関列導	\$10 M	41.00	100				Mary 1			
	Diesel Fuel	245 L	17,150.00	NP - Small Value Procurement					50	50	50	50	45					
	Gasoline	100 liter	6,800.00	NP - Small Value Procurement					50	50								
	Sub-Total		23,950.00		Same	3-3	100	P-17	\$ to 3	J. 5.3	2	Stan L		each to), = _ y	9 n		
	Office Equipment				E 53				1750	17 65 1		h'						
	Ink, Epson 003,Genuine Black 65mL	5 btl	1,750.00	NP - Small Value Procurement						5								
	Ink, EPSON 003,Genuine Magenta 65mL	5 btl	1,750.00	NP - Small Value Procurement					2	5								

	General Description	Quantity /	Estimated Budget	Mode of Procurement													
Code		Size			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	NP - Small Value Procurement						10							
	Sub-Total	The second	7,000.00				The said		TX 118								
-	Office Supplies																
	A4 Bond Paper, 70 GSM (5 reams/box)	5 boxes	6,250.00	NP - Small Value Procurement					1	1	1	1	1				
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	3 pcs	600,00	NP - Small Value Procurement					1	1	1						
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3 tubes	660.00	NP - Small Value Procurement					1	1	1						
	Alcohol, Ethyl, 70% solution, 500mL	5 btls	625.00	NP - Small Value Procurement					1	1	1	1	1				
	Certificate Jacket A4, Green	30 pc	1,350.00	NP - Small Value Procurement							30						
	Double Sided Glossy Photo Paper A4 (50sheets per pack)	4 pack	1,000.00	NP - Small Value Procurement							4						
	Laminating Film, A4, 100 shts/box, 250 microns	1 boxes	1,430.00	NP - Small Value Procurement							1		ings.	of D	(A)		
	Long Reach Stapler - Long Arm for Booklet Binding - Black	1 pc	1,400.00	NP - Small Value Procurement							1						
	Safety pins	1 boxes	200.00	NP - Small Value Procurement							1						
	Sign Pen, Fine Tech, 0.3 mm, Blue (12 pcs/box)	3 boxes	1,050.00	NP - Small Value Procurement						3							
	Soap, Dishwashing, Liquid, 250mL	3 btls	450.00	NP - Small Value Procurement						3							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	f Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
	Tape, Masking, 1" x 25 yards	5 rolls	240,00	NP - Small Value Procurement	/ / B					5								
	Tissue, Bathroom, 2 Ply, 12rolls/pack	5 pack	1,250.00	NP - Small Value Procurement	n					5								
	Ultra Thick Bleach Toilet Cleaner	3 pc	390.00	NP - Small Value Procurement						3								
	Sub-Total		16,895.00		No.		Negro III	C B. Sept.		E PERMIT	d and the	ARMORE SA						
	Printing Services	r i	100			210		77. 10		(4.00 to 1.10)	PART F							
	Printing and Binding of IEC materials	1 Yearly	10,000.00	NP - Small Value Procurement						1								
	Sub-Total		10,000.00			P. 116		1000		to lead		10 m						
				and the tip	AL POS	S 2	b 15		3 4	1	5. 34	10	-61		R A			
	TOTAL BUDGET:	And the	64,445.00	1.8		100	4	4.3.		10.00		-						

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

CRISTLYN V. BACARIZA

Submitted by:

FELICIANO G. SINON SR. Unit Head/Project Leader

Date: 05/08/2025