

194

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0301-182459

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Handwritten signature and date: 7/25/24

END-USER/UNIT: Philippine Root Crops & Research Training Center

CHARGED TO GF-MOOE - 140 Tars

Project, Programs and Activities (PPAs):
for project use

PPMP #: 24-5-2337-2025-2-0-13

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Fertilizer, Complete, (14-14-14), 50 kg-bag	6 bag	18,000.00	Public Bidding		6										
	Glyphosate base Herbicide, 1L/Bot	3 btl	3,000.00	Public Bidding	3											
	Sacks	50 piece	1,250.00	NP - Small Value Procurement							50					
	Synthetic monoline, nylon, 300 lb tensile strength, for grass cutter use	4 kgs	2,000.00	NP - Small Value Procurement							4					
	Sub-Total		24,250.00													
	Fertilizers/Pesticide															
	Fertilizer, Urea (46-0-0), 50 kg-bag	6 bag	21,000.00	Public Bidding							6					
	Fungicide, Dithane-M45, 1kg	3 pack	2,100.00	Public Bidding							3					
	Sub-Total		23,100.00													
	Laboratory Supplies															
	Gibberellic Acid 100g	1 grams	15,000.00	Public Bidding			1									
	Sub-Total		15,000.00													
	Office Supplies															
	Alcohol, Ethyl, 70% solution, 500mL	6 btls	750.00	NP - Small Value Procurement							6					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Tissue, Bathroom, 2 Ply, 12rolls/pack	6 pack	1,224.00	NP - Small Value Procurement							6					
	Tape, Masking, 1" x 25 yards	12 rolls	576.00	NP - Small Value Procurement							12					
	Transparent Tape (2")	12 rolls	480.00	NP - Small Value Procurement							12					
	Pen, Permanent Marker, black, fine tip	12 pieces	720.00	NP - Small Value Procurement							12					
	Ballpen 50 Pieces, Blue	12 box of 50's	6,000.00	NP - Small Value Procurement							12					
	Paper, Bond, A4, S-20, 70 gsm	20 reams	5,060.00	Public Bidding							20					
	Sub-Total		14,810.00													
	TOTAL BUDGET:		77,160.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  **RESA M. DACERA**

Submitted by:  **GELECA I. MARAÑAN**
Unit Head/Project Leader

Date: 09/25/2024