

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0802-52746

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **DPhys 1st Anniversary Celebration**
 Purpose: **for DPhys 1st Anniversary Celebration (Aug 5, 2022)**

Total Budget : **12,500.00**
 Funding : **GF-MOOE**
 PPMP #: **200-5-2088-2022-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Plaque, Photorock	1	pc	400.00	400.00								1				
Sub-Total				400.00												
Food & Food Ingredients																
Meals/Lunch	25	packs	150.00	3,750.00								25				
Snacks	25	set	50.00	1,250.00								25				
Sub-Total				5,000.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	2	btl	350.00	700.00								2				
Sub-Total				700.00												
Office Supplies																
Paper, Book, A4 size, 80 gsm	5	reams	285.00	1,425.00								5				
Certificate Holder (A4)	10	pcs	64.00	640.00								10				
Specialty Board, short 8-1/2 x 11, 220 gsm, Cream (10pcs/pack)	5	pack	65.00	325.00								5				
Sub-Total				2,390.00												
Printing Services																
Tarpaulin printing	34	sq. ft	30.00	1,020.00								34				
Sub-Total				1,020.00												
Grand Total				9,510.00												

Prepared by: Perlie A. Gucela
PERLIE A. GUCELA

Noted by: Rev Rhizza L. Aure
REV RHIZZA L. AURE
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office *8 DPMS ANNIV*

Date: **08/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies