

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0602-121323

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation

Project Code: RDE Hall-STF

Purpose: To be used at the RDE Hall Lobby

Total Budget : 131,000.00

Funding : STF

PPMP #: 152-1-1171-2023-5-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bulb, LED, 9W	100	piece	150.00	15,000.00						100						
Sub-Total				15,000.00												
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	1	unit	58,000.00	58,000.00						1						
Sub-Total				58,000.00												
Grand Total				73,000.00												

Prepared by: CAROLINE B. ANDUYAN

Noted by: MARIA JULIET C. CENIZA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office / STF-UP-76

Date: 06/05/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies