

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0926-225618

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

END-USER/UNIT: **Department of Animal Science**

CHARGED TO **GF-MOOE** [Lab Share]

Project, Programs and Activities (PPAs):

DAS 1 f. Animal livestock

G. General services; purchase of office, field, and lab supplies

PPMP #: **PPMP-2025-092624-0669**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Ethylenediaminetetraacetic acid (EDTA) disodium salt dihydrate	10 btl	20,000.00	NP - Small Value Procurement	10											
	Boric acid, AR	10 btl	20,000.00	NP - Small Value Procurement	10											
	Sodium Hydroxide, Technical Grade, 1KG, Pellets	10 btls	10,000.00	NP - Small Value Procurement	10											
	Sulfuric Acid	10 btl	25,000.00	NP - Small Value Procurement	10											
	Petroleum Ether	10 btls	28,800.00	NP - Small Value Procurement	10											
	Hydrochloric acid, HCl	10 btls	20,000.00	NP - Small Value Procurement	10											

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Acetone, (CH ₃) ₂ CO	10 btl	30,000.00	NP - Small Value Procurement	10											
Sodium Lauryl Sulfate	10 btl	15,000.00	NP - Small Value Procurement	10											
CTAB	10 btl	30,000.00	NP - Small Value Procurement	10											
Calcium Chloride	10 btl	15,000.00	NP - Small Value Procurement	10											
Sodium Chloride	10 btl	25,000.00	NP - Small Value Procurement	10											
Filter Paper Ordinary	5 pcs	25,000.00	NP - Small Value Procurement	5											
Sub-Total		263,800.00													
Office Supplies															
Paper, Bond, A4, S-24, 80 gsm	30 reams	8,670.00	NP - Small Value Procurement	10	10	10									
Paper, Bond, Long, S-24, 80 gsm	50 reams	16,400.00	NP - Small Value Procurement	25	25										
Scotch Tape	100 pcs	3,000.00	NP - Small Value Procurement	20	20	20	20	20							
Soap, Dishwashing, Liquid, 250mL	10 btl	1,500.00	NP - Small Value Procurement	10											
Dishwashing Sponge	5 pcs	175.00	NP - Small Value Procurement	5											
Multi-Purpose Cleaner, Liquid, 1000mL, any scent	10 btl	2,200.00	NP - Small Value Procurement	10											

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toilet Bowl and Urinal Cleaner, at least 500mL	10 btls	1,250.00	NP - Small Value Procurement	10											
Glass cleaner 500ml lemon w/spray	10 btls	2,000.00	NP - Small Value Procurement	10											
Ballpen 50 Pieces, Blue	2 box of 50's	1,000.00	NP - Small Value Procurement	2											
Sub-Total		36,195.00													
TOTAL BUDGET:		299,995.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


POCA JOE A. DIDAL

Submitted by:


MANUEL D. GACUTAN JR.
Unit Head/Project Leader



AUCIA M. FLORES