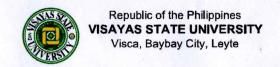
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Multi-Media Development Center Project Code:

**INFORMATION OFFICE-2022** 

Purpose:

For Office use

Total Budget: 75,000.00 Funding: GF-MOOE

OI DI-II	0	11-14	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity	Unit		Budget	Jan	Feb	Mar	Apr	May	Jun.	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Diesel	180	liters	50.00	9,000.00	25		25	25		25		25	25		30	
Sub-Total				9,000.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	. 6	pieces	350.00	2,100.00	3			3								
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00	3			2								
Ink, Epson, genuine (M) T664, 70 ml	5 .	pieces	350.00	1,750.00	3			2								
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00	3			2								
HDMI Splitter (8 Port)	2	unit	7,000.00	14,000.00	1			1								
HDMI Extender	2	рс	4,000.00	8,000.00	1			1								
Heavy Duty Microphone Wire	60	meters	71.00	4,260.00	30			30								
Headphone, Professional, Studio Grade,	1	unit	8,000.00	8,000.00	1											
Sub-Total				41,610.00												
Office Supplies																
Tape, Duct, 2" x 25m, Black/Grey	12	rolls	180.00	2,160.00	3			3			3			3		
Pen, Sign, .5mm, Gel-type, Blue	16	piece	35.00	560.00	4		4	4		4						
Pen, Sign, .5mm, Gel-type, Black	15	piece	35.00	525.00	4		4	4		3	(1)					
Tape, Double Sided, 2" x 10m	12	rolls	70.00	840.00	4			4			4					
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00	1	7700		1			1					
Tape, Masking, 3/4" x 25 yards	15	rolls	36.00	540.00	3		3	3		6						
Disinfectant Spray, 340g	3	can	465.00	1,395.00	1			1			1					

General Description		antity Unit Unit Cost Estimated Schedule/Milestone of							Activities (in quantities)							
		Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Double Binder, 2" (approx. 51mm), Black, 12pcs/box	15	boxes	70.00	1,050.00	5			5			5		Tall 1			
Paper, Bond, A4, S-20, 70 gsm	12	reams	253.00	3,036.00	5			5		2						
High Quality Electric Stainless Steel Grinding Coffee Bean Milling Machine Electric Grinder	1	рс	298.00	298.00	1											
Pin, Push, hammerhead type, asstd colors 50s/pack	4	boxes	35.00	140.00	2			2								
Soap, Dishwashing, Liquid, 250mL	3	btls	150.00	450.00	2			1	F. HE							
Detergent Soap, Powder, 500g	5	packs	60.00	300.00	3			2	1 -14							
Alcohol, Ethyl, 70% solution, 1 gallon	2	gallons	600.00	1,200.00	1			1								17
Sub-Total				13,106.00												
Grand Total				63,716.00											Es .	

Prepared by:	Wen	Noted by:	Funds Available:	
_	WINDY O. TUYAN	ULDERICO B. ALVIOLA Unit Head/Project Leader	MYRNA'S. PANCITO Head, Budget Office	Date: 09/02/2021

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.