



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



- ☒ Original PPMMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**  
Project Code: **IGP-School Share**  
Purpose: **for New RGAS/IGP OFFICE use**

Total Budget : 200,000.00  
Funding : **IGP**  
PPMP #: **90-3-2831-2023-5-04**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies																	
Good Lumber, 2"x 6" x 12'	50	length	1,400.00	70,000.00									20	10	10	5	5
Pipe, (PVC) Blue , 3"Ø x 10'	5	pcs	1,600.00	8,000.00										3	2		
PVC Ball Valve with threaded, 3/4"	5	piece	190.00	950.00										3	2		
Teflon Tape, 1" x 10m	2	roll	100.00	200.00										2			
Sub-Total																	
Hardware																	
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 4' x 14'	60	sheet	980.00	58,800.00										20	30	5	5
Paint, Latex Flat, White	25	gallon	800.00	20,000.00									5	10	5	5	
Paint, Latex, Glossy White	25	gallon	800.00	20,000.00									5	5	5	5	5
Pipe, (PVC) Blue, 3/4" x 10'	4	length	150.00	600.00										2	2		
Pipe Fittings, (PVC) Union, 3/4"Ø	5	piece	146.00	730.00										3	2		
Pipe Fittings, (PVC) Ball Valve P, 1-1/2"Ø	3	piece	1,035.00	3,105.00										2	1		
Cement, (PVC) Solvent, 400cc/can	2	cans	250.00	500.00										2			
Pipe Fittings, (PVC) Union, 1 1/2"Ø	3	piece	300.00	900.00										2	1		
Pipe Fittings, (PVC) Gate Valve, 1/2"Ø	3	piece	285.00	855.00										2	1		
Pipe Fittings, (PVC) Union, 1/2"Ø	3	piece	120.00	360.00										2	1		
Teflon Tape, 3/4"Ø x 10m	2	roll	60.00	120.00										1	1		
Teflon Tape, 1/2"Ø x 10m	2	roll	50.00	100.00										2			
Sub-Total																	
Laboratory Supplies																	



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3 layer Non-woven surgical face mask, at least 50 pcs per box	5	boxes	200.00	1,000.00									3	2		
<b>Sub-Total</b>				<b>1,000.00</b>												
<b>Office Supplies</b>																
Sticker Paper, high gloss A4 size, 50 sheets/pack	2	pack	155.00	310.00								1	1			
Data Filer, Big size, Legal	20	pieces	500.00	10,000.00								5	5	5	5	
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	15	pack	150.00	2,250.00								5	5	5		
Hairnet	5	packs	80.00	400.00									2	3		
Apron, Plastic, for Adult	2	pc	120.00	240.00									2			
<b>Sub-Total</b>				<b>13,200.00</b>												
<b>Grand Total</b>				<b>199,420.00</b>												

Prepared by:

**RAFAEL F. ENAGE**

Noted by:

**ARGINA M. POMIDA**

Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**

~~Head, Budget Office~~

Date: **06/27/2023**

**Head, Budget Office**  
**Head, Accounts Office**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies