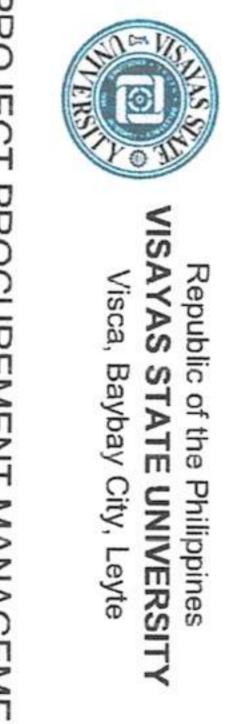
		Supplemental
budget)	nged items, same	Revised (Changed items, same budge)
		✓ Original PPMP

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- 20





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: Office of the Head Income Generating Projects

Project Code: IGP-School Share

Purpose:

for New RGAS/IGP OFFICE use

Total Budget: 200,000.00 Funding: IGP

PPMP #: 90-3-2831-2023-5-0-4

	)	1		Estimated			Scho	edule/N	Schedule/Milestone	e of A	ctivities	î	quantities)	es)		
Octional Describuoti	Quantity	Cilit	טווונ כיספר	Budget	Jan	Feb	Mar	Apr	May	dun	Jul	Aug	Sep	Oct N	Nov	Dec
Construction and Electrical Supplies								1			4		+	-	+	
Good Lumber, 2"x 6" x 12'	50	length	1,400.00	70,000.00				1	1	1	1	20	70	6	51	27
Pipe, (PVC) Blue, 3"Ø x 10"	57	pcs	1,600.00	8,000.00						1	1	1	ω	2		1
PVC Ball Valve with threaded, 3/4"	5	piece	190.00	950.00			,			_			ω	2	-	
Teflon Tape, 1" x 10m	2	roll	100.00	200.00						1	1	1	N			
Sub-Total				79,150.00					1	1	1			-		
Hardware									_		-		-	1		
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 4' x 14'	60	sheet	980.00	58,800.00					1	1	-		20	30	5	2
Paint, Latex Flat, White	25	gallon	800.00	20,000.00								5	70	5	5	
Paint, Latex, Glossy White	25	gallon	800.00	20,000.00								ζı	ζ)	51	57	CJ
Pipe, (PVC) Blue, 3/4" x 10"	4	length	150.00	600.00									N	2		
Pipe Fittings, (PVC) Union, 3/4"Ø	5	piece	146.00	730.00									ω	2		
Pipe Fittings, (PVC) Ball Valve P, 1-1/2"Ø	З	piece	1,035.00	3,105.00								1	2	_	1	
Cement, (PVC) Solvent, 400cc/can	2	cans	250.00	500.00							-		2	-		
Pipe Fittings, (PVC) Union, 1 1/2"Ø	3	piece	300.00	900.00							-		2	_		
Pipe Fittings, (PVC) Gate Valve, 1/2"Ø	3	piece	285.00	855.00									N	_		
Pipe Fittings, (PVC) Union, 1/2"Ø	З	piece	120.00	360.00									2	_		
Teflon Tape, 3/4"Ø x 10m	2	roll	60.00	120.00							-	1	_	_		
Teflon Tape, 1/2"Ø x 10m	2	roll	50.00	100.00						-	-	-	2			
Sub-Total				106,070.00						-	-		1			
Laboratory Supplies									1	-	-	-		-	-	

				Estimated			Sch	nedule	Schedule/Milestone of Activities (in quantities)	one of	Activit	ies (in	quantit	ies)		
General Description	Quantity	Unit	Onit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
3 layer Non-woven surgical face mask, at least 50 pcs.per box	5	boxes	200.00	1,000.00									ы	2		
Sub-Total				1,000.00												
Office Supplies																
Sticker Paper, high gloss A4 size, 50 sheets/pack	2	pack	155.00	310.00								1	1			
Data Filer, Big size, Legal	20	pieces	500.00	10,000.00								5	5	5	5	
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	15	pack	150.00	2,250.00								5	5	5		
Hairnet	51	packs	80.00	400.00									2	з		
Apron, Plastic, for Adult	2	pc	120.00	240.00									2			
Sub-Total				13,200.00												
Grand Total				199,420.00												

Prepared by: RAFAE F. ENAGE

Noted by:

Unit Head/Project Leader ARGINA(M. POMIDA

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Noted By:

ALICIA M. FLORES

Date: 06/27/2023

<> \*Funding Sources: General Fund(GP), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source. NOC O JB

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