

B. Maintenance and Other Operating Expenses (MOOE)													
expenses	Supplies and Materials				Comm. Expenses		Equipment Rental						ADMIN COST
Travel allowance @ 4000/day x 7 persons (56) x 12 days/mo	Participation in Seminars & Trainings (1 in-house for food & material)	Office Supplies	Reproduction & Binding Report	Field Supplies & Materials	Mobile Cards @ P300/person/Year x 25 persons	Miscellaneous Fee	Scuba Gear	Mask, Snorkels, Fins and Bootsies	GPS	DSLR camera	Go Pro Camera	Underwater Camera	
920,000.00	110,000.00	70,000.00	50,000.00	46,199.09	15,000.00	100,000.00	20,000.00	10,000.00	1,000.00		2,000.00	4,000.00	367,400.10

1,760.00
1,760.00
1,760.00
1,760.00
22,860.00

1,680.00
49,680.00
14,680.00
1,680.00

3,346.08

4,540.00

3,300.00

	4,050.00	5,000.00											
104,166.08	8,890.00	5,000.00	-	-	-	-	-	-	-	-	-	-	-
815,833.92	101,110.00	65,000.00	50,000.00	46,199.09	15,000.00	100,000.00	20,000.00	10,000.00	1,000.00	-	2,000.00	4,000.00	367,400.10