

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



84-2-502-2021-5-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **VSU College Library**
 Project Code: **OCLGF-2021 - New**
 Purpose: **Improvement of New Library Building**

Total Budget : **500,000.00**
 Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fiber Reinforced Cement Board, 1/4" (thickness) x 4' x 8'	20	sheets	760.00	15,200.00									20			
Paint Brush, 2"	3	pcs	80.00	240.00									3			
Sub-Total				15,440.00												
Hardware																
Masking Tape, 1"	10	rolls	60.00	600.00									10			
Baby Roller	5	pcs	75.00	375.00									5			
Roller Pan	2	pcs	170.00	340.00									2			
Roller	5	pcs	150.00	750.00									5			
Scoring knife for FICem Board Cutting	3	pcs	250.00	750.00									3			
Blind Rivets, 5/32" x 1/2"	1	box	1,082.25	1,082.25									1			
Wall Angle, (0.5mm thickness) 1" x 1" x 10'	2	pcs	85.00	170.00									2			
Metal Studs, (0.5 mm thickness) 2" x 4" x 10'	74	pcs	224.30	16,598.20									74			
Metal Track, (0.5 mm thickness) 2" x 4" x 10'	12	pcs	168.22	2,018.64									12			
Drill bit (masonry), 5/32"	10	pcs	57.00	570.00									10			
Drill Bit (Metal), 5/32"	10	pcs	56.10	561.00									10			
Premium Jointing Powder, 20kg	2	bags	852.34	1,704.68									2			
Paint, Latex Flat, White	7	gallon	600.00	4,200.00									7			
Paint, Latex, Semi Gloss, White	7	pail	1,500.00	10,500.00									7			
Paint Brush, 3"	3	pc	85.00	255.00									3			
Cutting Disc for Steel/Stainless, 4"	15	piece	100.00	1,500.00									15			
Nails, Concrete 1"	3	pcs	120.00	360.00									3			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Abrasive Paper, Sandpaper, #120	20	sheet	80.00	1,600.00									20			
Sub-Total				43,934.77												
Grand Total				59,374.77												

Prepared by:

VICENTE A. GILOS

Noted by:

VICENTE A. GILOS

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 08/13/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies