

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0218-15090

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: DPAC2022-Advance Ed.

Purpose: For instruction use

Total Budget : 35,000.00

Funding : GF-MOOE

PPMP #: 15-5-48-2022-9-0-2

| General Description                        | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                            |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Hardwares</b>                           |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Plywood, Marine, 3/4"(thickness) x 4' x 8' | 5        | piece | 1,300.00  | 6,500.00         |                                                  |     | 5   |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                           |          |       |           | <b>6,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>IT Supplies and Equipment</b>           |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Web Camera for Laptop and Desktop          | 3        | pcs   | 720.00    | 2,160.00         |                                                  | 3   |     |     |     |     |     |     |     |     |     |     |
| Ink, Epson 003, Genuine Black 65mL         | 10       | btl   | 350.00    | 3,500.00         |                                                  |     |     |     | 10  |     |     |     |     |     |     |     |
| Ink, EPSON 003, Genuine Cyan 65mL          | 5        | btl   | 350.00    | 1,750.00         |                                                  |     |     |     |     | 5   |     |     |     |     |     |     |
| Ink, EPSON 003, Genuine Magenta 65mL       | 5        | btl   | 350.00    | 1,750.00         |                                                  |     |     |     |     | 5   |     |     |     |     |     |     |
| Ink, EPSON 003, Genuine Yellow 65mL        | 5        | btl   | 350.00    | 1,750.00         |                                                  |     |     |     |     | 5   |     |     |     |     |     |     |
| <b>Sub-Total</b>                           |          |       |           | <b>10,910.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Equipment</b>                    |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Electric fan                               | 1        | pc    | 2,500.00  | 2,500.00         |                                                  |     |     |     | 1   |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                           |          |       |           | <b>2,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                     |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Ready-Made Curtain (RMC), Cream color      | 10       | pc    | 450.00    | 4,500.00         |                                                  |     | 10  |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                           |          |       |           | <b>4,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Textile</b>                             |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Ready made curtain, printed design         | 10       | pcs   | 500.00    | 5,000.00         |                                                  | 10  |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                           |          |       |           | <b>5,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                         |          |       |           | <b>29,410.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: Thelma P. Apas

Noted by: Elizabeth S. Quevedo  
Unit Head/Project Leader

Funds Available: Alicia M. Flores  
Head, Budget Office

Date: 02/18/2022

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies