

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0117-87994

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Nursing**
 Project Code: **Increase in Carrying Capacity of Nsg. and Allied Health Programs**
 Purpose: **Enhancement of teh college's service rendition to the students**

Total Budget : **161,000.00**
 Funding : **GF-MOOE**
 PPMP #: **39-5-911-2022-0-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00		5										
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00		5										
Printer, Ink Tank, Print Only	5	unit	8,000.00	40,000.00		5										
Sub-Total				47,000.00												
Laboratory Equipment																
Electrical Stove	1	unit	6,500.00	6,500.00		1										
Sub-Total				6,500.00												
Medical & Dental Supplies & Equipment																
Pen light	2	pcs	500.00	1,000.00		2										
Percussion hammer (neuro hammer)	5	pcs	500.00	2,500.00		5										
Pulse Oximeter (SPO2 blood oxygen saturation; normal range 94%-100%...see attached spec.)	7	pcs	2,000.00	14,000.00		7										
Reflex hammer	5	pcs	700.00	3,500.00		5										
Scratches quad cane	5	pcs	2,000.00	10,000.00			5									
Sphygmomanometer aneroid (adult) with Stethoscope	7	pcs	2,500.00	17,500.00			7									
Tuning fork	5	pcs	500.00	2,500.00		5										
Sub-Total				51,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	5	pieces	11,000.00	55,000.00		5										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				55,000.00												
Grand Total				159,500.00												

Prepared by:

JESUSA M. MAGNO

Noted by:

JESUSA M. MAGNO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies