

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



8-1-1093-2021-4-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Consumer & Hospitality Management

Project Code: DTHM-RQAT-2021-01

Purpose:

RQAT Compliance

Total Budget : 100,000.00

Funding : STFPY

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Television, UHD, Smart TV	1	unit	25,000.00	25,000.00						1						
Sub-Total				25,000.00												
Labor Services																
Sofa Upholstery	1	unit	10,000.00	10,000.00						1						
Sub-Total				10,000.00												
Laboratory Supplies																
Airplane Miniature	10	pc	500.00	5,000.00						10						
Sub-Total				5,000.00												
Office Furniture & Fixture																
Ergonomic Office Chair	2	unit	14,500.00	29,000.00						2						
Bar Stool	2	pc	3,000.00	6,000.00						2						
Sub-Total				35,000.00												
Office Supplies																
Wall Clock	5	pc	800.00	4,000.00						5						
Document Tray	2	pc	550.00	1,100.00						2						
Sub-Total				5,100.00												
Grand Total				80,100.00												

Prepared by:  **JAMES B. ESCUADRA**

Noted by:  **VENICE B. IBANEZ**
Unit Head/Project Leader

Funds Available:  **MYRNA S. PANCITO**
Head, Budget Office

Date: 05/26/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies